



SNSM
Shree Narayan Seva Mandal

HELP TO HUMAN BEING IS NEXT TO GODLINESS

॥ Om Namo Narayanay ॥

Shree Narayan Seva Mandal

Head Office: Jyoti Chamber, L. T. Road, Mulund (E), Mumbai-400 081.

Phone: 2163 34 55

Dated : 15-01-2020

:: ANNUAL GENERAL MEETING ::

The Annual General Meeting of **Shree Narayan Seva Mandal** will be held on Sunday the 16th February, 2020 at 10.00 a.m. at **Jalarambapa Manidr Hall**, Harianawalla Lane, Near Ram Mahal Hotel, Kurla (W), Mumbai-400 070. To transact the following business.

:: AGENDA ::

- 1) To receive, consider and adopt the report of last Annual General Meeting, the audited Balance Sheet as at March 31st 2019 and the Profit and Loss Account for the year ended on that date.
- 2) To propose the Budget for the year 2019 - 2020.
- 3) To appoint Auditors for the year 2019 - 2020.
- 4) Information and discussion as & the present status of Kurla-Sakinaka properties and further course of action to be taken regarding the said properties.
- 5) Any other matter proposed by the consent of the president.

N. B. :- Discharged meeting without quorum shall adjourn the same day and at same place after half an hour, which shall be treated legally.

Members are requested to bring the copy of the circular at the Annual General Meeting

Trustees :-

Satish Ravishankar Yagnik

Indravadan Mathuradas Morjaria

Prakash Tulsidas Dawda

Hon. Secretaries :

Indira Damji Veera

Narendra Mathuradas Morjaria

History and activities of Shree Narayan Seva Mandal

Shree Narayan Seva Mandal was established in 1962. Mandal is a charitable institution registered with Charity Commissioner and has Income Tax exemption certificate under section 80G. The mandal has 1870 life members. The mandal runs dispensaries and diagnostic centres at Kurla, Ghatkopar, Mulund (East) and Mulund Check Naka. The mandal also provides help of food grains, educational and patent medicines for chronic diseases to needy patients. Every Sunday the group of mandal visitis municipal hospital at Mulund East to distribute Biscuits, Fruits and Toys to children. People donates generously to the Mandal considering the philanthropic and selfless service to the mankind by the Mandal over the years the Mandal has earned the respect and the name in the society for its intergrity.

P.T.O.



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BALANCE SHEET AS AT 31st MARCH 2019

LIABILITIES	As on 31.03.19	As on 31.03.18	ASSETS	As on 31.03.19	As on 31.03.18
Trust Fund & Corpus	97,39,149	97,17,149	Fixed Deposits with Banks	1,22,77,735	1,24,77,735
Other Earmarked Funds			Cash & Bank Balances	4,89,263	6,63,172
Depreciation Reserve	12,64,929	12,18,950	Medical Equipment & Furniture	8,93,164	8,93,164
Other Reserves	28,33,628	28,33,628	Fixed Assets	13,56,492	13,56,492
Sundry Creditors	4,46,873	4,38,873	Deposits & Advances	10,87,005	3,94,672
Income & Expenditure A/c.					
Balance as per last					
Balance Sheet 15,76,634					
Add Current Profit 2,42,446					
for the year	18,19,080	15,76,634			
Total	1,61,03,659	1,57,85,235	Total	1,61,03,659	1,57,85,235

Income & Expenditure Account for the year ended 31st March 2019

EXPENDITURE	As on 31.03.19	As on 31.03.18	INCOME	As on 31.03.19	As on 31.03.18
To Honorarium to Consulting Doctors	20,56,492	17,97,383	By Income From Dispensaries & Diagnostic Centres	31,07,195	29,48,903
To Salaries & Staff Welfare	8,46,191	7,78,436	By Donation	4,95,720	4,86,114
To Medical Expense	8,92,703	11,88,345	By Bank Interest	8,75,752	9,09,014
To Foodgrain Help	18,011	55,251	By Rent Income from (Kurla property)	16,878	17,252
To Educational Help	86,309	97,466			
To Rent, Water Charges & Property Tax	27,215	68,778			
To Telephone & Courier Charges	20,504	26,755			
To Depreciation	47,979	50,375			
To Repairing & Maintenance	54,646	42,171			
To Printing & Stationery	28,445	48,532			
To Electrical Expenses	52,930	38,910			
To Conveyance	27,340	23,114			
To Misc.&Office Expenses	21,954	70,576			
To Bank Charges	6,572	5,975			
To Advertisement	23,708	15,100			
To Accounting Charges	30,000	30,000			
To Auditor's Fees	12,000	12,000			
To Legal & Prof. Exp.	----	35,000			
To Additional Current Profit for the year	2,42,446	(22,884)			
Total	44,95,445	43,61,283	Total	44,95,445	43,61,283

S/d.

Alpesh Doshi & Co.
Chartered Accountant
Mumbai.

S/d.

Shri Prakash T. Dawda
Shri Satish R. Yagnik
Shri Indravadan M. Morjaria } Trustees